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NAVI

MUMBA

Director MGM School of Biomedical Sciences MGM Institute of Health Sciences Kamothe, Navi Mumbai- 410 209. India Previous

15/04/2024, 15:25

MGM Institute of Health Sciences Mail - Department of Health Research (DHR) proposal result



Dr.Himanshu Gupta <dr.himanshugupta@mgmsbsnm.edu.in>

# Department of Health Research (DHR) proposal result

Wed, Feb 1, 2023 at 11:23 AM

DHR-ePMS <no-reply@hq.icmr.org.in> To: dr.himanshugupta@mgmsbsnm.edu.in

Dear Dr Himanshu Rajat Gupta the proposal id 2022-1051 and tilte Hands-on Training Programme on Zebrafish in Biomedical Research and Drug Development under scheme name Support to Institutions result has been declared. The proposal is now Budget: No Manpower, Travel- as per the DHR norms. consumables 200000/ year, training twice a year 20 participants/ session, no other charges. Equipment -15 lakh (for items no. A and B). You can check at the portal https://dhrschemes.icmr.org.in/userLogin



MGM School of Biomedical Sciences MGM Institute of Health Sciences Kamothe, Navi Mumbai- 410 209. India



#### R.12016/10/2023-HR/E-Office: 8225114 Indian Council of Medical Research V. Ramalingaswami Bhawan, P.O. Box No. 4911 Ansari Nagar, New Delhi-110029

Date: 13.06.2023

#### **ORDER**

Subject: HRD Scheme of the Department of Health Research for "Support to Conduct Training Programme in the title of "Hands-on Training Programme on Zebrafish in Biomedical Research and Drug Development" PI- Dr Himanshu Rajat Gupta vide his/her proposal no. 2022-1051 through Reserve Bank of India (RBI) under the Treasury Single Account (TSA) System during 2023-24

With the approval of the Competent Authority, sanction is accorded for funding of the project titled "Hands-on Training Programme on Zebrafish in Biomedical Research and Drug Development" Programme Coordinator: Dr. Himanshu Rajat Gupta, Department of Biotechnology and Genetics, MGM Institute of Health Sciences, Raigad, Maharashtra under Support to Indian Institute - HRD Scheme of the Department of Health Research on the terms and conditions detailed here under:-

- 2. The duration of the programme shall be for **5** years only.
- 3. The date of programme should not be later than 15 days from the issue of the order.

The budget for the project shall be of **Rs. 28,12,500/- (Rupees Twenty Eight Lakhs Twelve Thousand Five Hundred Only)** as per the details indicated in the attached statement [Annexure-I].

- 4. The grant for the first year for **Rs. 15,52,500/- (Rupees Fifteen Lakhs Fifty Two Thousand Five Hundred Only)** is released as detailed in the attached statement [Annexure-II].
- 5. Further grant will only be released on the basis of achievements under this programme, which is subject to the review by the Approval Committee of the Department and recommendations thereon.
- 6. The payment of grant-in-aid will be further subject to the GRF-2017/DFPR-1978/Receipt and Payment Rules 1983 (as amended from time to time) and also subject to the following terms and conditions:
- i. The grant of the project will be released in favor of "MGM Institute of Health Sciences, Maharashtra".
- ii. The Host Institute would be required to submit the Quarterly/annual progress report, the final completion report and the audited Utilization Certificate annually by the end of March as per GFR -238 etc., as per provisions of the scheme guidelines.
- iii. Steps to procure the approved equipment should be initiated immediately (to avoid escalation of cost) by following the GFR guidelines/ prescribed norms of the State Govt.
- iv. The salary of staff appointed on the project should be paid as indicated in

Director

MGM School of Biomedical Sciences MGM Institute of Health Sciences Kamothe, Navi Mumbai- 410 209. India



### R.12016/10/2023-HR

the budget statement attached. An undertaking would be furnished by the host institution that the staff will be engaged for the project purely on contractual basis and would have no claim to a permanent employment with the DHR. No alteration in the staff approved can be made by the institute/research Organization without the permission of DHR.

- v. The Institute shall not dispose of or encumber or utilize the assets acquired wholly or substantially out of the Government grant for purpose other than those for which the grant has been sanctioned without prior sanction of the Government.
- vi. The Institute shall maintain a separate account for funds received and expenditure incurred under the said scheme.
- vii. If the grant or any part thereof is not utilized for the purpose for which it is sanctioned, it shall be refunded to the DHR immediately.
- viii. The Institute should maintain a register in Form GFR-22 of the payment and semi-permanent assets acquired to the DHR immediately.
- ix. The register of assets maintained by the Institute shall be made available for scrutiny by the Audit.
- x. A utilization certificate in proforma prescribed (GFR 12-A) and the audited statement of accounts should be furnished to the DHR to enable the Government to satisfy themselves that the amount has been utilized for the purpose for which it was sanctioned. These documents should be sent to the DHR immediately after the closure of the current financial year and in any case not later than the end of the third month of the next financial year. (format enclosed)
- xi. The accounts of the grantee institution shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG(DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution of organization is called upon to do so.
- xii. Grantee/institution receiving the grant shall furnish Achievement-cum performance report (final) two months prior of the scheduled period of the project.
- xiii. Utilization of Travel Grant, Contingency Grant, etc would be as per the Guidelines of the Scheme, which are available on the website of DHR (www.dhr.gov.in)
- xiv. DHR guidelines for the extramural projects as available on the ICMR website may also be followed.
- xv. Any change in sanctioned budget /salary component/ staff or any component of the approved project will not be entertained.

#### **Other Terms & Conditions of the Grant:**

- I. The payment of the grant will be made by the Electronic transfer/ Demand Draft/ Cheque and the receipt of the same shall be duly acknowledged by the Institute.
- II. After completion of the project/activity the ownership of the physical and intellectual assets created or acquired out of the funds granted shall vest with the Department.
- III. Expenditure should on no account exceed the budget sanctioned for the project. Re-appropriation of savings to meet excess expenditure under various sub heads shall not be made without the approval of the DHR. No

expenditure shall be incurred on items not sanctioned under the scheme.

- IV. Extension beyond the approved duration would not be entertained. If interesting/ important leads emerge that need to be followed-up, a separate proposal may be submitted. Only in exceptional cases, where a valid justification exists, and recommended by the Technical Evaluation Committee and Project Approval Committee an extension can be considered to complete the project.
- V. The host Institute would be required to submit an annual progress report and also give audited statement of expenditure by the Auditor of the research Organization/Institute etc. However, the first progress report should be submitted at least three months prior to the completion of the annual report.
- VI. At the completion of the project, the final report should be sent in the prescribed format. The report should be submitted not later three months from the date of completion of the project. Failure to submit the Annual/Final report in time may lead to termination of the project without any notice.

The receipt of the letter may kindly be acknowledged.

(Dr. V.P. Singh) DDG (ICMR) & Scientist-E Department of Health Research Tel No. 23736088

#### Copy to:

- 1. Dr Himanshu Rajat Gupta, Department of Biotechnology and Genetics, MGM Institute of Health Sciences, Raigad, Maharashtra.
- 2. The Secretary, DHR & DG, ICMR For information please.

#### Annexure-I

#### R.12016/10/2023-HR

#### Project title: "Hands-on Training Programme on Zebrafish in Biomedical Research and Drug Development" PI- Dr Himanshu Rajat Gupta

#### **Budget breakup for entire project duration:**

Budgets	1st Year	2nd Year	3rd Year	4 <sup>th</sup> year	5 <sup>th</sup> year	Total
Consumables	0	200000	200000	200000	200000	800000
Equipment	1500000	0	0	0	0	1500000
Travel	0	50000	50000	50000	50000	200000
Misc.	50000	50000	50000	50000	50000	250000
Overhead	2500	15000	15000	15000	15000	62500
Grand Total	1552500	315000	315000	315000	315000	2812500

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#### Annexure-II

### R.12016/10/2023-HR

Project title: "Hands-on Training Programme on Zebrafish in Biomedical Research and Drug Development" PI- Dr Himanshu Rajat Gupta

## **Budget breakup for 1st year release:**

Budgets	1st Year
Consumables	0
Equipment	1500000
Travel	0
Mis	50000
Overhead	2500
Grand Total	1552500

(Rupees Fifteen Lakhs Fifty Two Thousand Five Hundred Only)