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भारतीय आयुर्विज्ञान अनुसंधान परिषद
स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य एवं परिवार
कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

No. OR/6/11/2021-ECD-II

Dated:

29.3.22

To

The Director
MGM Institute of Health Sciences
Kamothe, Navi Mumbai-410209

Sub: Sanction of budget allotment for the ICMR Adhoc- Study entitled, "Development of interventions for improving vaccine uptake in tribal and rural population, Maharashtra: A Qualitative Study" under Dr. Maninder Singh Setia, MGM Institute of Health Sciences, Mumbai.

Dear Sir/Madam,

The Director General of the ICMR sanctions the above mentioned research scheme initially for a period of **One year** from **1/04/2022** subject to extension up to the total duration specified in para 3 below:

The Director General of the Council also sanctions the budget allotment of **Rs. 17,29,400/- (Rupees Seventeen Lakhs Twenty Nine thousand Four Hundred Only)** as detailed in the attached statement for the period ending on **31/03/2023**.

The grant in aid will be given subject to the following conditions:

The Grant will be released to the head of the institution in two installments during the financial year on receipt demand in the prescribed form as indicated below:-

1st Installment Rs. 16,00,000/-

2nd Installment Rs. 1,29,400/- (2nd installment will be released only on receipt of final SOE/Audited statement final report)

1. The payment of the grant will be made in lump sum to the Head of the Institute. The first Installment of the grant will be paid generally as soon as report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grant should be placed with the Council in prescribed format attached.
2. The staff appointed on the project should be paid as indicated in the budget statement attached.
3. The approved duration of the research scheme is **One year**. The annual extension will be given after review of the work done on the research scheme during the previous years.

4. Fifteen copies of the annual progress report of work done be submitted to the Council every year after completion of ten months of the project. Failure to submit the report in time may lead to termination of the project.
5. The Institute will maintain a separate account of the receipts and expenditure incurred on the research scheme and will furnish a utilization certificate and an audited statement of the accounts pertaining to the grant.
6. The other terms & condition are indicated in the website of ICMR (www.icmr.nic.in) for "Guidelines" for operation of projects for Grantees of ICMR's Extramural Research Projects". The receipt of the letter may please be acknowledged.

Yours faithfully,

Ved Prakash
28/3/2022
(Ved Prakash)

Administrative Officer

1. Copy together with a copy of the budget statement forwarded to the **Account Section – V, ICMR** information and necessary action.
2. Dr. Maninder Singh Setia, MGM Institute of Health Sciences, Mumbai.
3. Copy together with two copies of the budget section (Fin) ICMR for compilation of the Council's Budget. **RFC No. ECD/Adhoc/77/2021-2022 dated: 2/03/2022.**
4. Mrs. Vandana, Sr. Technical Officer (2), ICMR.

MGM Institute of Health Sciences, Mumbai

BUDGET STATEMENT
1/04/2022 to 31/3/2023 (F.Y :2022-2023)

Heads	Total
A. Staff	
Sr. Project Research Fellow @ 35,000/- pm + HRA(27%)	5,33,400
Field Worker @ 18,000/-pm	2,16,000
Consultant (Scientific Technical/Non Medical) @ 70,000/- pm (2 months)	1,40,000
B. Contingencies-Non recurring	
• Pamphlets	1,00,000
• Posters	1,50,000
• Videos	5,50,000
C. Travel	
Project Related	40,000
Total	17,29,400

RFC No. ECD/Adhoc/77/2021-2022 dated: 2/03/2022

29/3/2022
(Ved Prakash)
Administrative Officer