

INDIAN COUNCIL OF MEDICAL RESEARCH
ANSARI NAGAR, NEW DELHI -110029.

No. 5/4/1-7/19-NCD-II

Date: 30-8-19

To

✓ The Dean
MGM Medical College,
Sector-18 Kamothe,
Navi Mumbai 410 209

Subject: - " Randomized controlled study to assess effectiveness and acceptability of mobile app based interventional tool for cardiovascular disease self-management and risk factor control among diabetic patients " under Dr. Ipseeta Ray Mohanty, Mumbai.

Sir,

The Director-General of the Council sanctions the above mentioned research scheme initially for a period of one year from **01-09-2019** subject to extension upto the total duration specified in para 3(3) below.

The Director-General of the Council also sanctions the budget allotment of Rs. **11,26,750/- (Rupees eleven lakh twenty six thousand seven hundred fifty only)** as detailed in the attached statement for the period ending the **31-08-2020**.

The grant-in-aid will be given subject to the following conditions:-

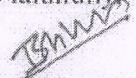
1. The payment of the grant will be made in lump-sum to the head of the Institution. The first instalment of the grant will be paid generally as soon as a report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent instalment of the grant should be placed with the Council in the prescribed proforma attached.
2. The staff appointed on the project should be paid as indicated in the budget statement attached.
3. The approved duration of the scheme is **3 years**. The annual extension will be given after review of the work done on the scheme during the previous year.
4. A report on the progress made will be submitted to the Council as and when called for.
5. The Institute will maintain a separate account of the receipts and the expenditure incurred on the scheme and will furnish a utilization certificate and an audited statement of account pertaining to the grant.

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6. The other terms and conditions are indicated in Annexure-1
7. The Host Institute shall utilize the grant after following the provisions laid down in the GFRs 2017 and T. A. Rules.
8. The PI may be advised to keep the fund in a separate Saving Bank Account opened for research funds received from ICMR so as to ensure that interest earned thereon is also credited in to the Fund Account.

The receipt of this letter may please be acknowledged.

Yours faithfully,



(Ishwar Likhar)
Admn. Officer
for Director-General

This issue with the concurrence
of Finance Section vide RFC No. NCD/Adhoc/70/2019-20 dated 30/8/19

No.5/4/1-7/19-NCD-II

1. Copy together with a copy of the budget statement forwarded for information to Dr. Ipseeta Ray Mohanry, Professor, Pharmacology, M. G. M. Medical College, Sector-18 Kamothe, Navi Mumbai-410 209.
2. Copy together with a copy of the budget statement forwarded to the **Accounts Section** for information and necessary action.
3. Copy together with a copy of the budget statement forwarded to the **Budget Section** for compilation of the Council's budget.
4. IRIS Code Number (2019-0502)
5. A.O., NCD.
6. Mr. Hemnat Kumar , Sr. T. O. , ICMR, New Delhi

For Director-General

**Budget Statement for the period
(01-09-2019 to 31-08-2019)**

No. 5/4/1-7/19-NCD-II

Date: 30-8-19

Subject: - " Randomized controlled study to assess effectiveness and acceptability of mobile app based interventional tool for cardiovascular disease self-management and risk factor control among diabetic patients " under Dr. Ipseeta Ray Mohanty, Mumbai.

Staff	1 st year (Rs.)
Contingency (Recurring)	
Contingency	25,000
Investigation Rs 3000/-per patients (3 time points 0&3 and 6 months) Total patients =300 total cost=300X3000=900000/- Dyslipidemia Lipid profile (TG, LDL, HDL, TC) Atherogenic index (Rs 400/- test) Glycemic control Fasting blood sugar, Glycosylated –Rs 100/- test hemoglobin Rs 500/- test Hemostasis High-sensitivity C- reactive protein Rs 500/- test Apolipoprotein A Rs 500/- test Apolipoprotein B1 Rs 500/- test	400000
Patient follow up and stationary	50000
Data entry and analysis	60000
Total (A)	535000/-
Overhead Charge (5%) (B)	26750/-
Non-Recurring (Equipment)	
Digital BP Measurement apparatus	10000
Body Composition monitor	40000
Healthy heart mobile app development online version	500000
Total (C)	550000/-
(B) Travel	15000
Total (A+B+C+D)	11,26750/-

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(Rupees eleven lakh twenty six thousand seven hundred fifty only)