



icmr
INDIAN COUNCIL OF
MEDICAL RESEARCH
Serving the nation since 1911

भारतीय आयुर्विज्ञान अनुसंधान परिषद
स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य एवं परिवार
कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

No. OR/6/11/2021-ECD-II

Dated:

29-3-22

To

The Director
MGM Institute of Health Sciences
Kamothe, Navi Mumbai-410209

Sub: Sanction of budget allotment for the ICMR Adhoc- Study entitled, "Development of interventions for improving vaccine uptake in tribal and rural population, Maharashtra: A Qualitative Study" under Dr. Maninder Singh Setia, MGM Institute of Health Sciences, Mumbai.

Dear Sir/Madam,

The Director General of the ICMR sanctions the above mentioned research scheme initially for a period of **One year** from **1/04/2022** subject to extension up to the total duration specified in para 3 below:

The Director General of the Council also sanctions the budget allotment of **Rs. 17,29,400/- (Rupees Seventeen Lakhs Twenty Nine thousand Four Hundred Only)** as detailed in the attached statement for the period ending on **31/03/2023**.

The grant in aid will be given subject to the following conditions:

The Grant will be released to the head of the institution in two installments during the financial year on receipt demand in the prescribed form as indicated below:-

1st Installment Rs. 16,00,000/-

2nd Installment Rs. 1,29,400/- (2nd installment will be released only on receipt of final SOE/Audited statement final report)

1. The payment of the grant will be made in lump sum to the Head of the Institute. The first Installment of the grant will be paid generally as soon as report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grant should be placed with the Council in prescribed format attached.
2. The staff appointed on the project should be paid as indicated in the budget statement attached.
3. The approved duration of the research scheme is **One year**. The annual extension will be given after review of the work done on the research scheme during the previous years.

4. Fifteen copies of the annual progress report of work done be submitted to the Council every year after completion of ten months of the project. Failure to submit the report in time may lead to termination of the project.
5. The Institute will maintain a separate account of the receipts and expenditure incurred on the research scheme and will furnish a utilization certificate and an audited statement of the accounts pertaining to the grant.
6. The other terms & condition are indicated in the website of ICMR (www.icmr.nic.in) for "Guidelines" for operation of projects for Grantees of ICMR's Extramural Research Projects". The receipt of the letter may please be acknowledged.

Yours faithfully,

(Handwritten signature)
28/3/2022
(Ved Prakash)

Administrative Officer

1. Copy together with a copy of the budget statement forwarded to the Account Section – V, ICMR information and necessary action.
2. Dr. Maninder Singh Setia, MGM Institute of Health Sciences, Mumbai.
3. Copy together with two copies of the budget section (Fin) ICMR for compilation of the Council's Budget. RFC No. ECD/Adhoc/77/2021-2022 dated: 2/03/2022.
4. Mrs. Vandana, Sr. Technical Officer (2), ICMR.

MGM Institute of Health Sciences, Mumbai

BUDGET STATEMENT
1/04/2022 to 31/3/2023 (F.Y :2022-2023)

Heads	Total
A. Staff	
Sr. Project Research Fellow @ 35,000/- pm + HRA(27%)	5,33,400
Field Worker @ 18,000/-pm	2,16,000
Consultant (Scientific Technical/Non Medical) @ 70,000/- pm (2 months)	1,40,000
B. Contingencies-Non recurring	
• Pamphlets	1,00,000
• Posters	1,50,000
• Videos	5,50,000
C. Travel	
Project Related	40,000
Total	17,29,400

RFC No. ECD/Adhoc/77/2021-2022 dated: 2/03/2022

ved
29/3/2022
(Ved Prakash)
Administrative Officer

Email address for your queries: customercare@idbi.co.in
 Email address for your IDBI Equity and Flexibond queries: ird@idbi.co.in



Our Toll-Free Numbers
 1800-209-4324 / 1800-22-1070



Primary Account Holder Name : MGM INSTITUTE OF HEALTH SCIENCES
 Address :

MAHARASHTRA
 INDIA

Account No : 0183104000132763
 : 77174657

Account Branch: : NAVI MUMBAI - BELAPUR

Account Statement

Transaction Date From : 01/06/2022 to: 20/06/2022

A/C NO: 0183104000132763

SrI	Txn Date	Value Date	Description	Cheque No	CR/DR	CC Y	Amount (INR)	Balance (INR)
1	20/06/2022 10:56:26	20/06/2022	ME#->026357-25->026397-2		Cr.	INR	6,02,000.00	40,44,99,437.24
2	20/06/2022 10:56:00	20/06/2022	ME#->026445-19->026481-8		Cr.	INR	1,01,500.00	40,38,97,437.24
3	18/06/2022 17:28:01	18/06/2022	NEFT-OUTWARD-DR-MGM156985	156985	Dr.	INR	3,028.00	40,37,95,937.24
4	18/06/2022 17:27:34	18/06/2022	NEFT-OUTWARD-DR-MGM156984	156984	Dr.	INR	24,575.00	40,37,98,965.24
5	18/06/2022 17:27:22	18/06/2022	NEFT-HDFC0000163-MIDMARK IN	156986	Dr.	INR	36,88,969.00	40,38,23,540.24
6	18/06/2022 17:24:21	18/06/2022	YOURSELF FOR TRANSFER	156983	Dr.	INR	8,900.00	40,75,12,509.24
7	18/06/2022 16:33:00	18/06/2022	NEFT-KKBK221694470115-WORLIDLIN		Cr.	INR	1,49,06,500.00	40,75,21,409.24
8	18/06/2022 12:46:47	18/06/2022	524554-SBI-		Cr.	INR	10,00,000.00	39,26,14,909.24
9	18/06/2022 10:35:15	18/06/2022	ME#->026260-29->026308-12		Cr.	INR	26,98,000.00	39,16,14,909.24
10	17/06/2022 19:43:02	17/06/2022	STANDARD URBAN		Cr.	INR	15,000.00	38,89,16,909.24
11	17/06/2022 17:43:41	17/06/2022	NEFT-KKBK221684256950-WORLIDLIN		Cr.	INR	1,02,26,000.00	38,89,01,909.24
12	17/06/2022 16:13:46	17/06/2022	NEFT-OUTWARD-DR-MGM156980	156980	Dr.	INR	1,66,597.00	37,86,75,909.24
13	17/06/2022 13:48:09	17/06/2022	NEFT-ICIC0000408-NAVAMI GIR		Dr.	INR	2,615.00	37,88,42,506.24
14	17/06/2022 12:38:43	17/06/2022	903380-PNB-SPNB		Cr.	INR	20,00,000.00	37,88,45,121.24
15	17/06/2022 12:38:43	17/06/2022	329210-SBI-SBI		Cr.	INR	1,00,000.00	37,68,45,121.24
16	17/06/2022 12:23:48	17/06/2022	UBINR22022061701117809 MANGILAL RAMPAL GANDORIA		Cr.	INR	10,00,000.00	37,67,45,121.24
17	17/06/2022 10:00:42	17/06/2022	ME#->026169-38->026212-8		Cr.	INR	17,74,000.00	37,57,45,121.24
18	16/06/2022 18:48:47	16/06/2022	NEFT-2022167435901196-SANJAY J		Cr.	INR	700.00	37,39,71,121.24
19	16/06/2022 18:45:11	16/06/2022	NEFT-KKBK221674011391-WORLIDLIN		Cr.	INR	1,18,51,000.00	37,39,70,421.24
20	16/06/2022 17:20:41	16/06/2022	NEFT-OUTWARD-DR-MGM	156979	Dr.	INR	2,925.00	36,21,19,421.24

IDBI Bank Ltd. Regd. Office: IDBI Tower, WTC Complex, Mumbai 400005. Website: www.idbi.com
 Our Toll-free numbers are: 1800-22-1070 & 1800-200-1947. Chargeable number: 022-66937000. For Blocking of Debit Card Contact on: 1800-22-

Sl. No.	Date	Time	Account No.	Transaction Type	Debit (Dr.)	Credit (Cr.)	Balance
56	13/06/2022	17:23:39	INVALID A/C : 024414000074528	INVALID A/C	300.00		30,50,01,004.24
57	13/06/2022	17:23:38	INVALID A/C : 0244104000028626	INVALID A/C	1,500.00		30,50,00,704.24
58	13/06/2022	17:23:38	INVALID A/C : 018310400008071	INVALID A/C	1,500.00		30,50,00,007.04.24
59	13/06/2022	17:23:38	INVALID A/C : 142310400002036	INVALID A/C	450.00		30,49,99,204.24
60	13/06/2022	17:23:38	INVALID A/C : 018310400008071	INVALID A/C	100.00		30,49,98,754.24
61	13/06/2022	17:23:38	INVALID A/C : 142310400002036	INVALID A/C	450.00		30,49,98,654.24
62	13/06/2022	17:23:38	INVALID A/C : 018310400008071	INVALID A/C	300.00		30,49,98,204.24
63	13/06/2022	17:23:38	INVALID A/C : 725104000082660	INVALID A/C	450.00		30,49,97,904.24
64	13/06/2022	17:23:38	INVALID A/C : 018310400018573	INVALID A/C	300.00		30,49,97,454.24
65	13/06/2022	17:23:37	INVALID A/C : 018310400008071	INVALID A/C	1,500.00		30,49,97,154.24
66	13/06/2022	17:23:19	YOURSELF FOR TRANSFER	Cr.	450.00		30,49,95,654.24
67	13/06/2022	16:59:32	NEFT-OUTWARD-DR-MGM156972	Dr.	1,39,205.00		30,49,95,204.24
68	13/06/2022	16:56:58	NEFT-OUTWARD-DR-MGM156970	Dr.	12,800.00		30,51,34,409.24
69	13/06/2022	16:44:21	YOURSELF FOR TRANSFER	Dr.	95,675.00		30,51,47,209.24
70	13/06/2022	15:59:42	NEFT-OUTWARD-DR-MGM156973	Dr.	400.00		30,52,42,884.24
71	13/06/2022	13:33:48	NEFT-RBH1652295808906-ICMR NEW	Dr.	1,02,500.00		30,52,43,284.24
72	13/06/2022	13:15:08	313491-SBI-SBI	Cr.	16,00,000.00		30,53,45,784.24
73	13/06/2022	10:31:38	ME#->025667-29->025712-7	Cr.	10,00,000.00		30,37,45,784.24
74	13/06/2022	10:28:31	ME#->025754-12->025795-5	Cr.	4,89,000.00		30,27,45,784.24
75	13/06/2022	10:25:22	ME#->025564-25->025613-10	Cr.	12,56,500.00		30,22,56,784.24
76	10/06/2022	18:05:39	NEFT-N161221995135886-Piya Pa	Cr.	5,94,500.00		30,10,00,284.24
77	10/06/2022	18:04:54	NEFT-N161221995126901-Piya Pa	Cr.	250.00		30,04,05,784.24
78	10/06/2022	17:37:02	NEFT-N16122199497319-Fragal	Cr.	3,150.00		30,04,05,534.24
79	10/06/2022	17:36:27	NEFT-KKBK221612591313-WORLIDLIN	Cr.	250.00		30,04,02,384.24
80	10/06/2022	17:27:32	INVALID A/C : 0076104000345132	INVALID A/C	100.00		28,66,61,134.24
81	10/06/2022	17:27:31	INVALID A/C : 076104000375832	INVALID A/C	100.00		28,66,61,034.24
82	10/06/2022	17:27:31	INVALID A/C : 007610400684283	INVALID A/C	2,250.00		28,66,58,784.24
83	10/06/2022	17:27:31	INVALID A/C : 007610400684283	INVALID A/C	2,250.00		28,66,56,534.24
84	10/06/2022	17:27:31	INVALID A/C : 76104000657839	INVALID A/C	2,250.00		28,66,54,284.24
85	10/06/2022	17:27:31	INVALID A/C : 007610400345132	INVALID A/C	3,675.00		28,66,50,609.24
86	10/06/2022	17:27:31	INVALID A/C : 063310400001125	INVALID A/C	100.00		28,66,50,509.24
87	10/06/2022	17:27:30	INVALID A/C : 063310400001125	INVALID A/C	750.00		28,66,49,759.24
88	10/06/2022	17:27:30	INVALID A/C : 063310400001125	INVALID A/C	750.00		28,66,49,009.24
89	10/06/2022	17:27:30	INVALID A/C : 063310400001125	INVALID A/C	250.00		28,66,48,759.24
90	10/06/2022	17:27:19	SALARY	Cr.	250.00		28,66,48,509.24