

## **ITEM NO.13**

### **CENTRAL PURCHASE DEPARTEMENT (CPD) ITEMS:**

**(Updated as on 14-09-2023)**

- Approval for New Purchases & Procurements - (Page No. 1 to 35)
- CPD Savings Made - Summary of Last 3 Years - (Page No. 36 to 45)
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**CPD Purchases and Procurements**

**Savings Made**

**From Quoted Prices of eTender to Final Negotiated Prices**

**SUMMARY OF LAST 3 YEARS**

<b>A) CPD Purchases - Savings (1-1-21 to 30-11-21) Already Presented in BOM</b>	<b>4.31 Crores</b>
<b>B) CPD Purchases - Savings (1-12-21 to 18-7-22) Already Presented in BOM</b>	<b>6.14 Crores</b>
<b>C) CPD Purchases - Savings (1-8-22 to 14-9-23) Now Presenting</b>	<b>16.25 Crores</b>
<b>Total Savings</b>	<b>26.70 Crores</b>

**Savings from Capital Items / Purchases (From 01-08-2022 to 14-09-2023)**

<u>Sr. No.</u>	<u>Name of Items</u>	<u>Dept.</u>	<u>Qty</u>	<u>Quoted Price</u>	<u>Final Negotiated Price</u>	<u>Amount Saved in Rs.</u>
1	48 Port Lan Switch	MGMHIS	1 No.	90,000	30,500	59,500
2	Embla Sleep System for Sleep Medicine	MCH, Kamothe	1 No.	11,01,000	5,53,000	5,48,000
3	TEE Adult Probe of Ultrasound Machine	MCH, A'Bad	1 No.	22,00,000	9,00,000	13,00,000
4	DR System	MCH, Kamothe	1 No.	55,00,000	44,68,000	10,32,000
5	Fire Hydrant and Alaram System	MCH, Kamothe	1 No.	51,28,550	36,68,550	14,60,000
6	IHS Marker for Pathology Lab	MCH, Kamothe	6 Nos.	1,87,915	78,000	1,09,915
7	NMC CCTV System	MCH, Kamothe	12 Nos	14,19,100	10,65,000	3,54,100
8	NMC CCTV System	MCH, Kalamboli	11 Nos	4,26,600	3,19,400	1,07,200
9	Harmonic Scalpel - J & J	MCH, Kamothe	1 No.	16,20,000	10,00,000	6,20,000
10	Harmonic Scalpel - LOTUS	MCH, Kamothe	1 No.	28,50,000	14,50,000	14,00,000
11	Histopathology Chemicals	MCH, Kamothe	180 Nos	91,000	35,200	55,800
12	Interactive LCD Display	MGMHIS	1 No	2,43,080	2,00,600	42,480
13	Dermatoscope	MCH, Kamothe	1 No	1,65,000	1,28,571	36,429
14	Microscope	MCH, Kamothe	1 No	1,81,821	70,000	1,11,821
15	DSLR Camera	MCH, Kamothe	1 No	1,90,000	57,750	1,32,250
16	Ophthalmology Instruments	MCH, Kamothe	1 No	16,610	16,610	
17	TATA TISCON FE 500D steel	Site Office, Kamothe	6 Nos	21,06,330	20,90,370	15,960
18	Video Conferene System	MGMHIS	3 Nos	2,06,500	1,93,284	13,216
19	AHU Replacement	MCH, Kamothe	1 No	1,44,35,890	97,05,638	47,30,252

<u>Name of Items</u>	<u>Dept.</u>	<u>Qty</u>	<u>Quoted Price</u>	<u>Final Negotiated Price</u>	<u>Amount Saved in Rs.</u>
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**Items from Rate Contract Items (As on 14-09-2023)**

<u>Name of Items</u>	<u>Qty</u>	<u>Quoted Average Rate</u>	<u>Final Negotiated Rate</u>	<u>Saving (%)</u>
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**PHARMACY ITEMS**

**Medicines**

Injections	138 items	1,92,673	85,115	55.82%
IV Fluids	66 items	17,862	5,612	68.58%
Protein Suppliments	11 items	13,739	9,684	29.52%
Medicines (Respiratory Product)	35 items	23,890	13,127	45.05%
Vaccines & Sera -2022-23	49 Items	1,26,217	81,200	35.67%

**Surgical Disposable**

Rehab Products	136 items	3,44,480	1,59,013	53.84%
Dressing Products	460 items	3,58,822	1,68,518	53.04%
Disposable Syringes & Needles	53 items	11,335	4,361	61.52%
Dialysers	11 items	43,168	16,995	60.63%
Autoclave Products (CSSD)	19 items	2,61,798	1,11,205	57.52%
Disinfectant Items	46 items	3,21,785	1,17,757	63.41%

**OTHER ITEMS**

Printing Stationary	1119 items	2,76,208.09	1,76,570.42	36.07%
Lab Chemicals	419 items	12,00,078.00	9,47,823.00	21.02%

