



**MGM INSTITUTE OF HEALTH SCIENCES  
CENTRAL PURCHASE DEPARTMENT (CPD)**

**CPD Purchases and Procurements - Savings Made  
From Quoted Prices of eTender to Final Negotiated Prices**

Date:21-03-2024

**SUMMARY OF LAST 3 YEARS**

**I. EQUIPMENT/INSTRUMENT/IT/FURNITURE:** (As on 14-09-2023)

A) CPD Purchases - Savings (1-1-21 to 30-11-21) Already Presented in BOM	<b>4.31 Crores</b>
B) CPD Purchases - Savings (1-12-21 to 18-7-22) Already Presented in BOM	<b>6.14 Crores</b>
C) CPD Purchases - Savings (1-8-22 to 14-9-23) Already Presented in BOM	<b>16.25 Crores</b>
<b>Total Savings</b>	<b>26.70 Crores</b>

**SAVINGS FROM RATE CONTRACT ITEMS** (As on 14-09-2023)

<u>Sr. No.</u>	<u>Name of Items</u>	<u>Qty</u>	<u>Quoted Average Rate</u>	<u>Final Negotiated Rate</u>	<u>Saving (%)</u>
<b>II. PHARMACY ITEMS:</b> (As on 14-09-2023)					
1	Injections	138 items	1,92,673	85,115	55.82%
2	IV Fluids	66 items	17,862	5,612	68.58%
3	Protein Suppliments	11 Items	13,739	9,684	29.52%
4	Medicines (Respiratory Product)	35 items	23,890	13,127	45.05%
5	Vaccines & Sera	49 Items	1,26,217	81,200	35.67%
6	Surgical Disposable	725 Items	13,41,388	5,77,849	56.92%

**III. OTHER ITEMS:** (As on 14-09-2023)

1	Printing Stationary	1119 items	2,76,208.09	1,76,570.42	36.07%
2	Lab Chemicals	419 items	12,00,078.00	9,47,823.00	21.02%

  
21/3/2024

**FO, MGMIHS**