

Resource mobilization policy and procedures for optimal utilization of resources:

- The major sources of Income are tuition fees collected from students and medical fees from patients. The fees are regulated by Fee Fixation Committees from time to time.

The BOM will issue directives to maximize funds mobilization - that admissions are done as per plans, all fees and inflow from other resources are fully collected. The faculty and students are encouraged to procure national and international funding for research activities.

Optimal utilization of resources:

- The institute shall follow a budgeting process. All Heads submit their ongoing and new requirements w.r.t. staff, capital expenditure viz. civil works, instruments/equipment, books, etc. and for administrative and academic expenditure, based on which a feasible budget is submitted to the Finance Committee, which looks into:
 - The expected cash inflow from fees, patient income and other sources
 - The expected cash outflow for running programs, capital requirements, recurring expenditures, etc.
- The Finance Committee shall finalize the budget and recommend the same to the Board of Management for its approval.

For optimal utilization of resources, the following additional steps are taken:

- 80% of all meetings on both campuses are done via video-conferencing
- The schedules for full utilization of Labs, classrooms/sports facilities are carefully planned
- Air travel is limited to PG examiners only
- eTendering and centralized purchases are done for all units' capital item requirements
- Many rate Contracts are put in place for all recurring types of purchases.
- The University guest house is used for the accommodation of examiners



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